

**SECTION 8 HOUSING CHOICE VOUCHER PROGRAM
2020 YEAR TO DATE SUMMARY**



Table 1

| HACSB TOTAL VOUCHER COUNT January 1, 2020 through August 31, 2020 | |
|--|-------|
| Base Voucher Monthly Total Count | 2,598 |
| Vouchers Monthly Leased Up (08/31/2020) | 2,584 |

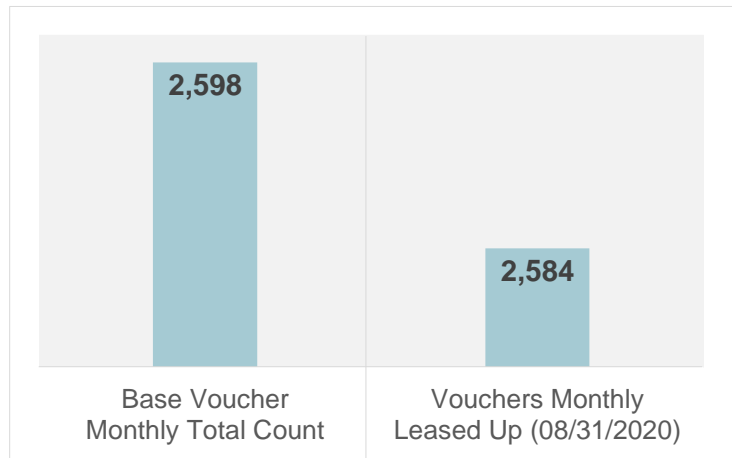


Table 1 depicts total HCV count for 2020. “Base Voucher Monthly Total Count” indicates the total number of available vouchers allotted for 2020, and “Vouchers Monthly Leased-Up 08-31-20” designates the actual number of vouchers leased. This reflects a 99.4% lease up rate. The chart below is a historical representation of Total Voucher Count with HAP dollars expended for the last 13 years.

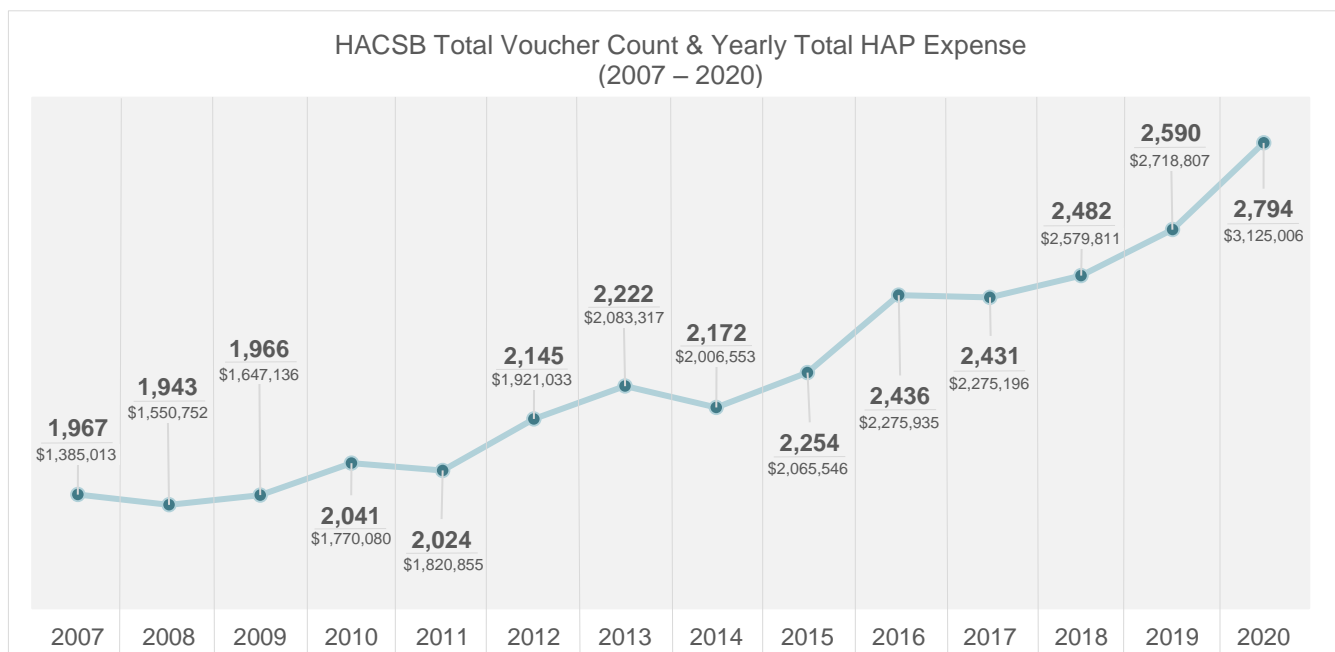




Table 2

| VOUCHER ACTIVITY January 1, 2020 through August 31, 2020 | |
|--|-----|
| Total Eligibility Appointments Scheduled | 592 |
| Applications Cancelled for Misc. Reasons (e.g. over income, no response, deceased, and program ineligibility) | 272 |
| Total Vouchers Issued | 320 |
| Total Vouchers Leased | 242 |
| Voucher Leased Breakdown | |
| Leased up in HA units | 130 |
| Leased up in Open Market | 112 |
| End of Participation (Move Outs) | 72 |
| Other | |
| Vouchers Expired | 14 |
| Current Vouchers Actively Looking | 64 |

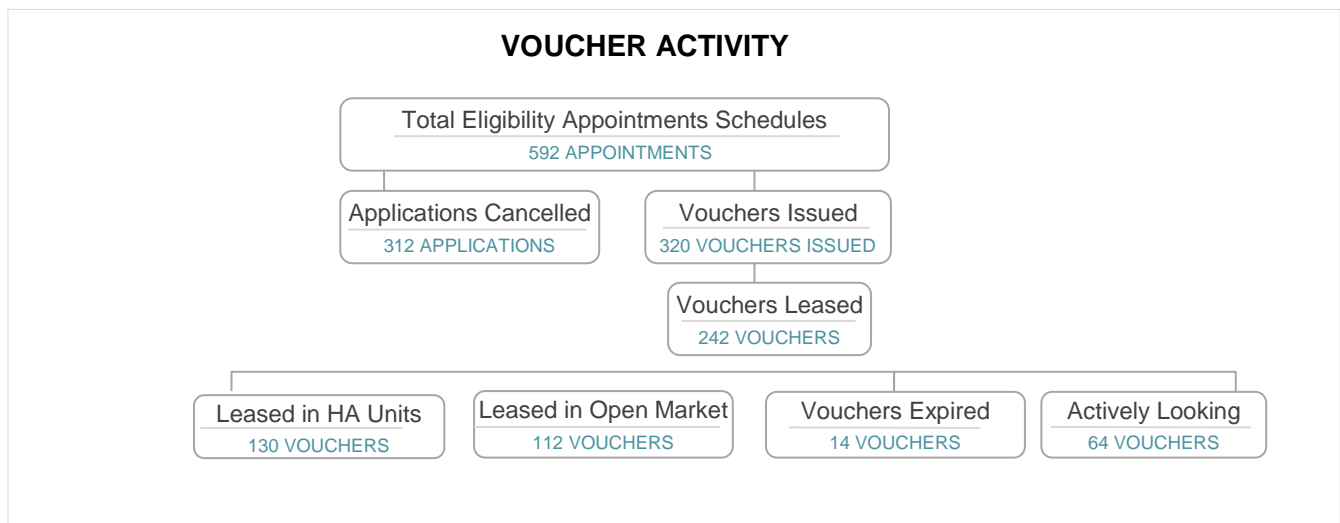


Table 2 “Voucher Activity,” reflects the various processes involved in issuing vouchers through lease up or attrition. Total Housing Choice Vouchers issued is delineated by the number of units leased on the open market or through the Housing Authority’s portfolio of units. As was expected, a number of vouchers expired after 60 – 180 days of searching for a unit. Currently, the Authority has 64 voucher holders actively looking for a unit. The “Vouchers Issued” to “Vouchers Leased” rate is approximately a 75% success rate (320 issued compared to 242 leased). This rate is 25% higher than normal since many of the issued vouchers were designated for our two new properties, The Gardens on Hope and Johnson Court. Note: the numbers in Voucher Activity do not add up due to timing and status of applications.



Table 3

HOMELESS, VETERAN & LEASE IN-PLACE
January 1, 2020 through August 31, 2020

| | |
|---|----|
| Homeless Clients Leased in HA Units | 67 |
| Homeless Clients Leased with Private Owners | 11 |
| Veteran Clients Leased | 22 |
| Lease In-Place Contracts | 0 |
| Lease In-Place Pending | 0 |

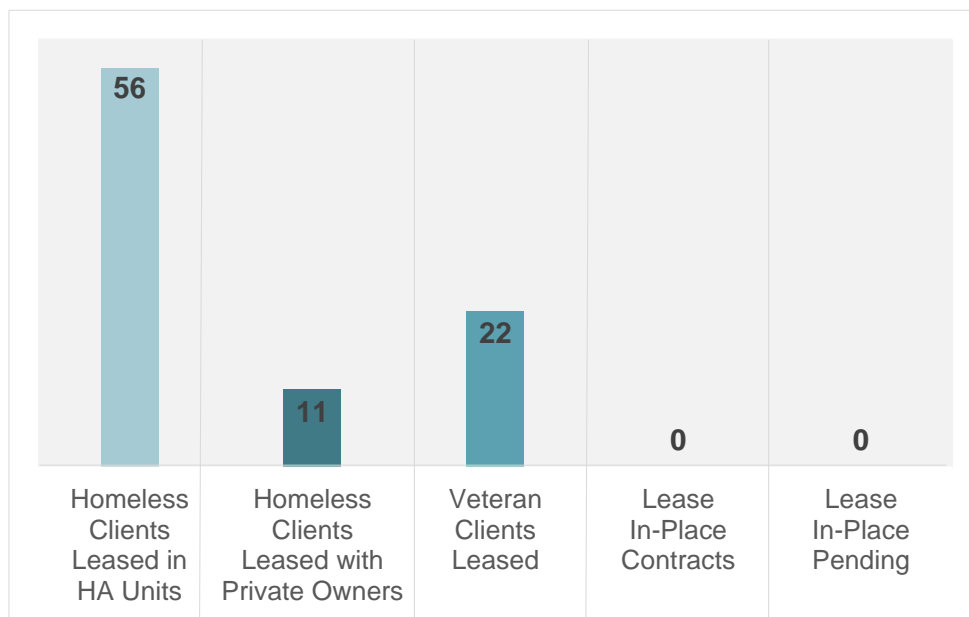


Table 3 illustrates the rate at which formerly homeless persons, veterans and in-place residents leased up on the HCV program. All of the lease in-place preferences expired as applicants were no longer in the same units as when they applied for the preference.

The number of formerly homeless persons housed increased 250% from 27 in 2019 to 67 through August of 2020. Many of these persons were housed at Gardens on Hope and Johnson Court. Similarly, the number of Veterans housed was up 70% as a result of the 16 new units at Johnson Court.

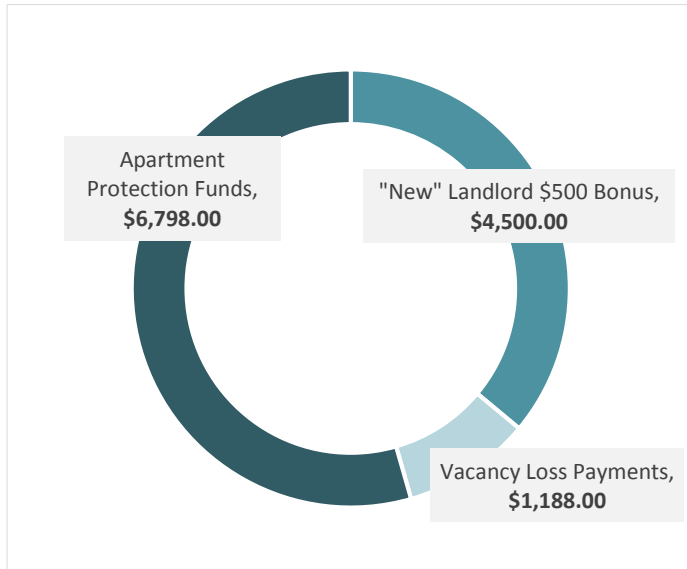


Table 4

Landlord Incentives Paid
January 1, 2019 through August 31, 2019

| | |
|--|------------|
| New Landlords to the Section 8 Program | 9 |
| "New" Landlord \$500 Bonus | \$4,500.00 |
| Vacancy Loss Payments | \$1,188.00 |
| Apartment Protection Funds | \$6,798.00 |

Table 4 illustrates the number of new landlords and funds expended for landlord incentives.